

table of contents

- 01. Message to Community
- 02. Year in Review
 - Strategic Highlights
 - Operational Highlights
 - Financial Highlights
- 03. Looking Ahead
- 04. Organization Information

1 message to community

We are pleased to report the following highlights and impact of Volunteer Airdrie's operations during 2023.

Our Airdrie FCSS funding renewal application was successful and will provide about 50% of the funding required for our rapidly growing Youth Volunteer Corps Program for 2023 through 2025. This program was again awarded Gold Level status by the YVC Kansas City headquarters due to the dedication and hard work of our four staff and 58 active youth members, who completed 79 projects requiring 1,617 hours to support 19 Airdrie agencies. This included a new Community Garden partnership with the Airdrie & District Agricultural Society, with nearly 900 lbs. of harvested fresh produce being donated to the Airdrie Food Bank, to alleviate Airdrie's growing food insecurity problem.

Our Drive Happiness Seniors Assisted Transportation partnership continued to grow rapidly, as more seniors and disabled residents became aware of this affordable and accessible service, which is filling another important social service gap in our community.

Our volunteer drivers completed 1,810 trips covering over 59,000 km of distance to support 195 of Airdrie's seniors aging in place. This was again more than twice the amount of trips and distance completed in the previous year.

Demand for Volunteer Airdrie's services outpaced our sources of funding in 2O23, resulting in a shortfall of \$7,72O. Our Board of Directors and Fund Development Committee are working hard to alleviate this challenge through a revenue diversification strategy, which includes fee-for-service, social enterprise, corporate sponsorships, more fundraising events and a casino (March, 2O24).

Combining the casino revenue with the proceeds of the Airdrie Mayor's Charity Golf Tournament in August, 2024, Volunteer Airdrie expects to have a large surplus of revenue relative to its approved budget for 2024.

Finally, I wish to extend my deepest gratitude for the support and hard work of our Board of Directors, staff, volunteer committee members and program volunteers and participants. We could not have made nearly as much progress in 2023 as we did without your help!

David W. Maffitt, P.Eng., MBA Chair, Board of Directors Volunteer Airdrie Society June 23, 2024

"To empower Airdrie residents to invest in themselves and their community through volunteerism"

02 year in review



we promote and connect people to volunteer opportunities with existing Airdrie non-profit organizations



"Driving people to their appointments is very heart-warming. Not only do I feel that I am doing a much-needed service for people in the community but I enjoy meeting and talking to seniors and learning about your life experiences. One day I know that I will be in need of a similar service and I feel that, by helping out today, I am paying it forward to a time when I will need the help."

Our partnership with

Drive Happiness Seniors Association

Our volunteers completed **1,810 trips** (covering over **59,000 km**), providing an accessible alternative for seniors and handicapped residents needing transportation within Airdrie and to/from Calgary.

STRATEGICS STRATEGICS

02 year in review



facilitate

we facilitate exchange and learning within Airdrie's social profit sector

OPERATIONA-SIGNISITS

200+ youth registered in Youth Volunteer Corps Program

- two YVC Airdrie youth were appointed to International Youth Advisory Board
- Awarded "Gold Level" status for third consecutive year

1,550+

volunteers registered in **Better Impact Database**

- 1,200 of these volunteers are living in Airdrie
- Over 7,200 volunteer hours



in Duke of Edinburgh's **International Award Program**

- · Volunteer Airdrie Society is the only Open Award Centre in Alberta
- · Awarded our first Silver Level Award



















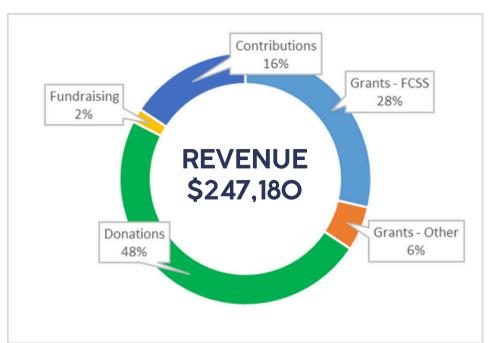


- new Board members
- Welcome Naomi Slipp & Lee Ann Bartley!

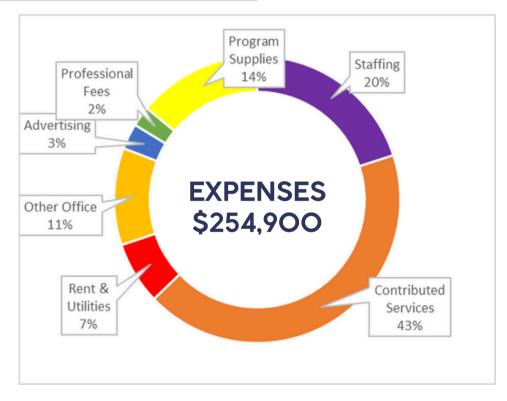
02 year in review



we support community events and creative, DIY voluntary initiatives by individuals and groups







03 looking ahead

OUR GOALS FOR 2024:

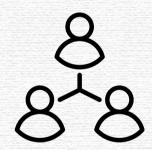


financial sustainability

- · adoption of a fee-for-service model
- · development of a reserve fund
- · diversification of funding models
- social enterprise business model

leadership succession

- preparation for leadership succession scheduled for June, 2024
- board recruitment to support our programs & committees





volunteer recognition program

- investing City of Airdrie grant funding
- expanded new program developed in 2019
- · continue Volunteer of the Month Program
- ongoing nominations of deserving Airdrie residents for provincial & federal awards

04 organization information

Staff

Jason Heer - YVC Director of Fund Development & Community Engagement Meghan McCracken - YVC Director of Program Administration Madelaine Coupland - YVC Team Leader Trish Boyer - YVC Team Leader Gina Winn - Manager of Accounting

Volunteers

Jenn Huyghebaert - Accounting Matt Hooper - IT & Website Kim Sundset - LEAD Program Ryland Kruk - Duke Program

Board of Directors

David Maffitt - Chair
Leon Cygman - Vice Chair
Phillip Hoffmann - Treasurer
Charmagne Sumaoang - Secretary
Nina Nath - Director
Monique Sereneo - Director
Naomi Slipp - Director
Lee Ann Bartley - Director

211, 125 Main Street NW, Airdrie, AB, T4B 0P7

(403) 945-0904 (office) (403) 993-5034 (cell)

Email: info@volunteerairdrie.ca Website: www.volunteerairdrie.ca





volunteerairdrie.ca